

**FY 2022-23 Reconciliation - Waiver Claims with Service Utilization
First Quarter (Q1) 7/1/2022 - 9/30/2022**

Amount Approved/Paid by Service Group	Amount Approved FY 2022-23 Q1 as of 10/1/2022	Amount Paid FY 2022-23 Q1 as of 10/1/2022	Utilization Rate Amount Paid FY 2022-23 Q1 as of 10/1/2022	Amount Approved FY 2022-23 Q2 as of 1/1/2023	Amount Paid FY 2022-23 Q2 as of 1/1/2023	Utilization Rate Amount Paid FY 2022-23 Q2 as of 1/1/2023	Amount Approved FY 2022-23 Q3 as of 4/1/2023	Amount Paid FY 2022-23 Q3 as of 4/1/2023	Utilization Rate Amount Paid FY 2022-23 Q3 as of 4/1/2023	Amount Approved FY 2022-23 Q4 as of 7/1/2023	Amount Paid FY 2022-23 Q4 as of 7/1/2023	Utilization Rate Amount Paid FY 2022-23 Q4 as of 7/1/2023	Cumulative Amount Paid FY 2022-23 as of 10/1/2022	Cumulative Utilization Rate Amount Paid FY 2022-23 as of 10/1/2022
Behavior Analysis & Assistance	\$ 32,560,434	\$ 3,607,865	11%										\$ 3,607,865	11%
Diet & Dental Care	\$ 43,311	\$ 4,712	11%										\$ 4,712	11%
Employment	\$ 5,833,346	\$ 610,757	10%										\$ 610,757	10%
Home & Environ Access	\$ 326,217	\$ 131,264	40%										\$ 131,264	40%
Life Skills Development Level 1 (Community Inclusion)	\$ 162,535,183	\$ 18,807,753	12%										\$ 18,807,753	12%
Med/Personal Equip	\$ 314,542	\$ 76,023	24%										\$ 76,023	24%
Medical Supplies	\$ 20,760,536	\$ 3,331,615	16%										\$ 3,331,615	16%
Nursing/Spcl Med Care	\$ 55,809,618	\$ 7,430,536	13%										\$ 7,430,536	13%
Personal Supports	\$ 584,022,101	\$ 68,989,852	12%										\$ 68,989,852	12%
Residential Habilitation Behavior Focus	\$ 145,637,910	\$ 23,356,079	16%										\$ 23,356,079	16%
Residential Habilitation Intensive Behavior	\$ 121,504,268	\$ 20,018,329	16%										\$ 20,018,329	16%
Residential Habilitation Live In	\$ 2,050,075	\$ 376,490	18%										\$ 376,490	18%
Residential Habilitation Standard or ALF	\$ 410,289,513	\$ 65,691,801	16%										\$ 65,691,801	16%
Respite	\$ 27,572,023	\$ 1,969,435	7%										\$ 1,969,435	7%
Support Coach	\$ 26,030,575	\$ 3,281,659	13%										\$ 3,281,659	13%
Support Coordination	\$ 57,836,146	\$ 8,919,057	15%										\$ 8,919,057	15%
Therapeutic Svs	\$ 15,328,221	\$ 1,480,036	10%										\$ 1,480,036	10%
Training - Facility	\$ 130,900,597	\$ 15,645,790	12%										\$ 15,645,790	12%
Training Off Site	\$ 2,366,796	\$ 247,682	10%										\$ 247,682	10%
Transportation	\$ 45,744,673	\$ 5,582,483	12%										\$ 5,582,483	12%
Grand Total	\$ 1,847,466,085	\$ 249,559,219	14%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,559,219	14%

Units Approved/Paid by Service Group	Units Approved FY 2022-23 Q1 as of 10/1/2022	Units Paid FY 2022-23 Q1 as of 10/1/2022	Utilization Rate Units Paid FY 2022-23 Q1 as of 10/1/2022	Units Approved FY 2022-23 Q2 as of 1/1/2023	Units Paid FY 2022-23 Q2 as of 1/1/2023	Utilization Rate Units Paid FY 2022-23 Q2 as of 1/1/2023	Units Approved FY 2022-23 Q3 as of 4/1/2023	Units Paid FY 2022-23 Q3 as of 4/1/2023	Utilization Rate Units Paid FY 2022-23 Q3 as of 4/1/2023	Units Approved FY 2022-23 Q4 as of 7/1/2022	Units Paid FY 2022-23 Q4 as of 7/1/2022	Utilization Rate Units Paid FY 2022-23 Q4 as of 7/1/2022	Cumulative Units Paid FY 2022-23 as of 10/1/2022	Cumulative Utilization Rate Units Paid FY 2022-23 as of 10/1/2022
Behavior Analysis & Assistance	1,788,860	205,642	11%										205,642	11%
Diet & Dental Care	2,279	230	10%										230	10%
Employment	662,688	67,944	10%										67,944	10%
Home & Environ Access	102	255	250%										255	250%
Life Skills Development Level 1 (Community Inclusion)	33,775,200	4,060,559	12%										4,060,559	12%
Med/Personal Equip	2,055	365	18%										365	18%
Medical Supplies	16,783,303	3,028,056	18%										3,028,056	18%
Nursing/Spcl Med Care	8,360,552	1,235,858	15%										1,235,858	15%
Personal Supports	100,565,209	11,503,168	11%										11,503,168	11%
Residential Habilitation Behavior Focus	23,231	4,120	18%										4,120	18%
Residential Habilitation Intensive Behavior	289,068	48,146	17%										48,146	17%
Residential Habilitation Live In	13,953	2,560	18%										2,560	18%
Residential Habilitation Standard or ALF	93,823	17,262	18%										17,262	18%
Respite	5,074,480	363,549	7%										363,549	7%
Support Coach	3,430,953	438,502	13%										438,502	13%
Support Coordination	405,295	62,399	15%										62,399	15%
Therapeutic Svs	964,204	93,223	10%										93,223	10%
Training - Facility	16,906,851	2,155,499	13%										2,155,499	13%
Training Off Site	258,945	27,236	11%										27,236	11%
Transportation	4,018,022	470,034	12%										470,034	12%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2022-23

Q1 - 7/1/2022 - 9/30/2022

Q2 - 10/1/2022-12/31/2022

Q3 - 1/1/2023 -3/31/2023

Q4 - 4/1/2023 -6/30/2023

Source:

ABC Paid Claims Data as of 10/1/2022

FY2022-23 iBudget Current Approved Service Plan Data as of 10/1/2022

Methodology:

ABC Paid Claims Data as of 10/1/2022

Includes only claims with FY2022-23 date of payment and date of service (7/1/2022 - 6/30/2023)